

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Racecourse Sportsground – Pathway Refurbishment.
Scheme Description:	Reinstatement of path that serves all the existing facilities within the Sportsground. The path works were required on health and safety grounds and identified in a Disability Discrimination Act Access Audit for the site.
Evaluation:	Finance & Property Advisory Board 4 March 2009.
Capital Plan Year(s)	2009/10.
Approved budget	£15,000 (met in full from developer contributions).
National Priorities	Compliance with Disability Discrimination Act legislation.
Local Priorities	<ul style="list-style-type: none"> • 3e – Encourage developer contributions in support of community leisure facilities. • 10a (Key) – Promote, encourage and provide opportunities for healthy living. • 11a (Key) – Work with partners to increase community safety.
Targets for judging success:	<ul style="list-style-type: none"> • Improved access to Sportsground facilities. • Ensure public safety. • Feedback from disabled users.
Completion date (work completed):	May 2009.
Completion date (final payment):	3 June 2009.
Projected date for post implementation review:	March 2010.
Final cost:	£14,739.
Performance against National and Local Priorities and Targets:	The refurbishment of the path has fully achieved the targets set, and has been welcomed by the public.
Budget performance / Value for money:	Within budget provision.
Other performance / procurement issues:	N/A.
Ongoing/Outstanding issues:	The refurbishment of the main pathway has highlighted the need to consider other paths within the Sportsground. This is currently under consideration as part of an improvement plan for the site.